C S F

ANNUAL REPORT 2019

Data-Driven Sustainable Development for All

OpenEMIS Lesotho

CSF is a non-profit organization applying information technology for sustainable development

We are engaging with communities in the debate to rethink development. We are striving to expand options by building capacities in ways that lead to good development **outcomes** sustained by responsible development **processes**. We are increasing people's choices through innovations that harness the power of data to benefit communities economically, socially, and environmentally.

From the President's Desk

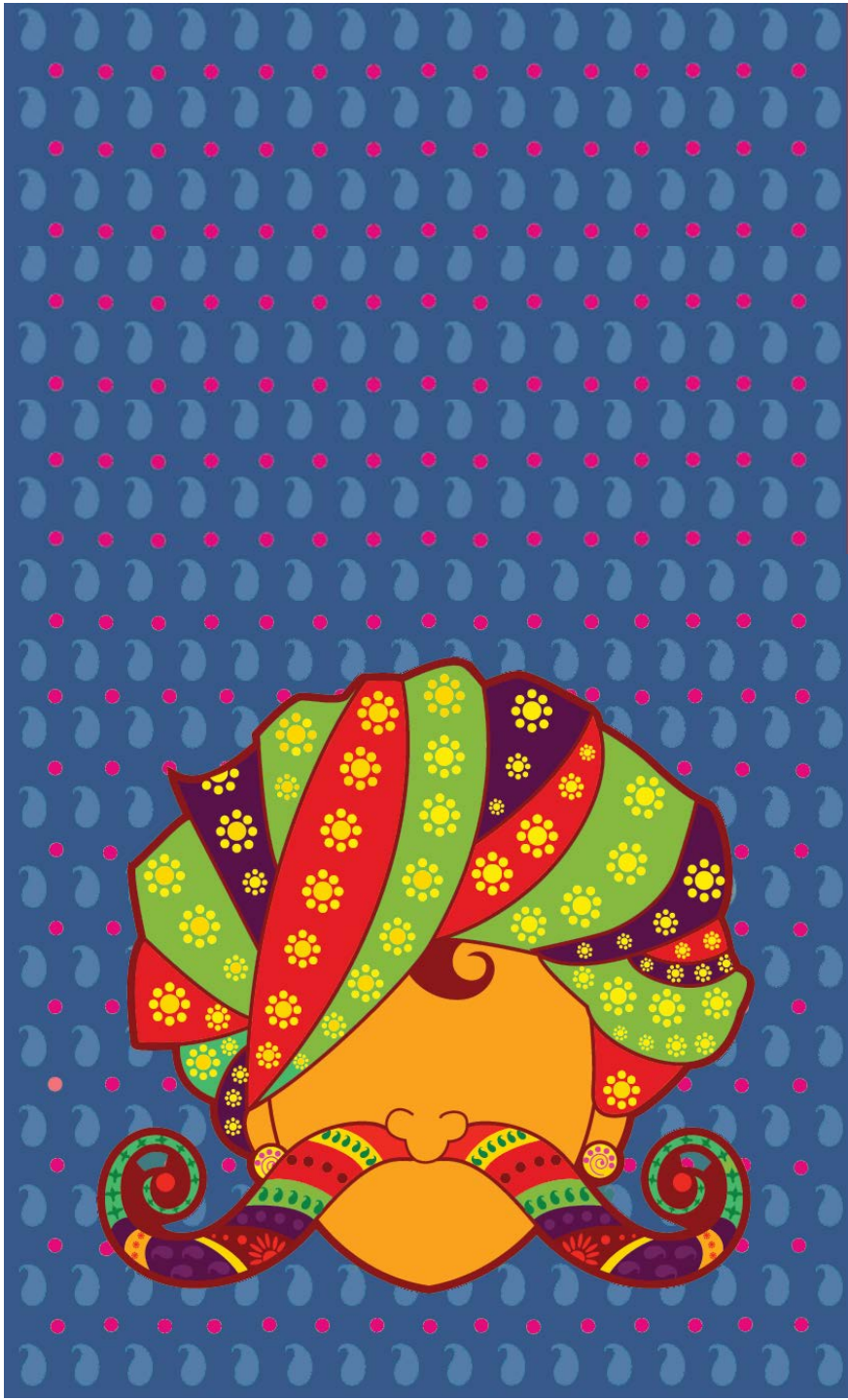
CSF builds open-source software solutions that promote sustainability, transparency, accountability, and equity.

Our approach ensures full engagement of relevant national and international stakeholders in diagnosis, formulation and implementation of project work plans. We align our projects within national development strategies.

We improve reporting through the integration of existing data systems, where feasible, to offer self-service access to relevant and comparable data for information, planning, resource management, monitoring and evaluation purposes.

We provide solutions addressing both the short-term needs of the project, while maintaining a long-term vision to scaling up access to more real-time information from traditional and nontraditional data sources.

Kris S. Oswalt



TOTAL PROJECT FUNDING:

$ 2,032,208

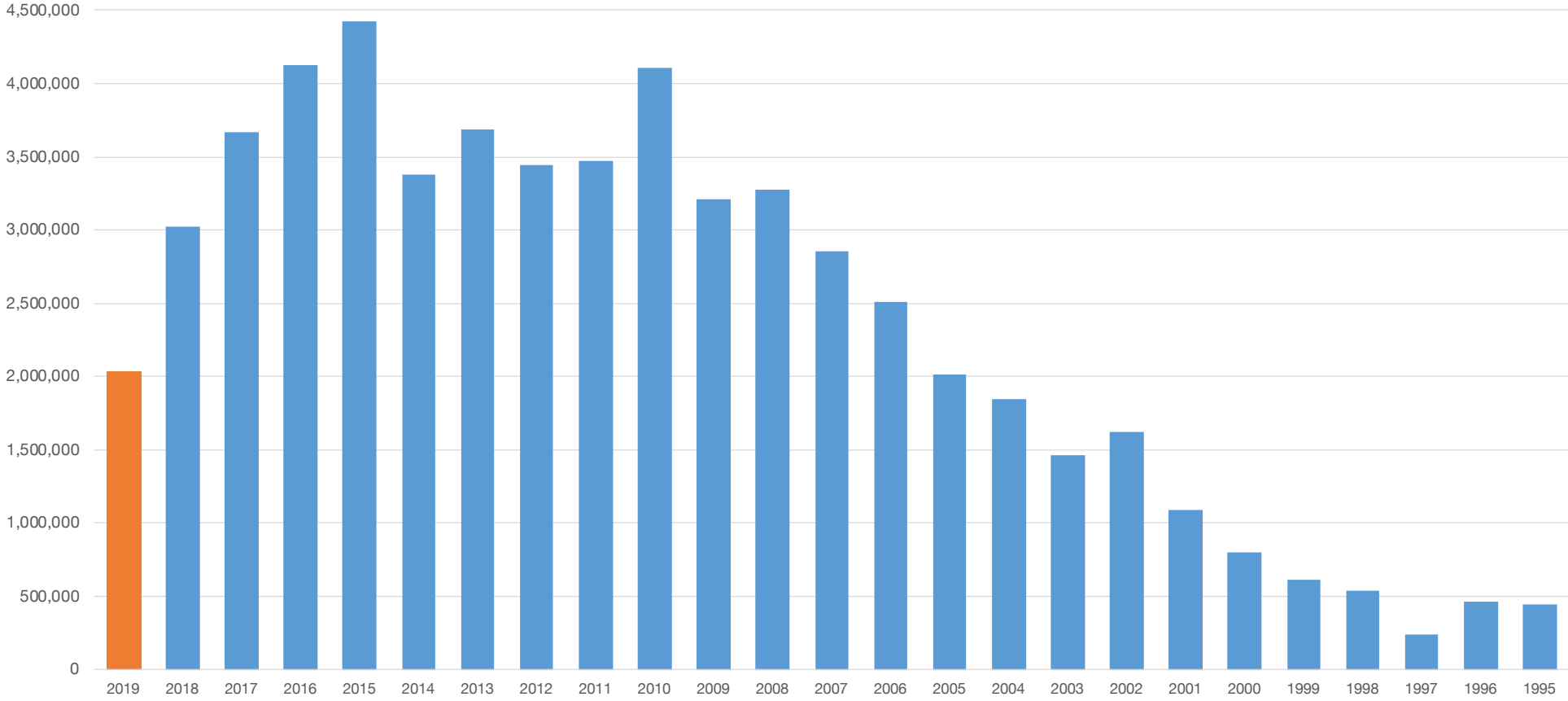
DATA-DRIVEN PROJECTS:

48

PROJECT COUNTRIES / REGIONS:

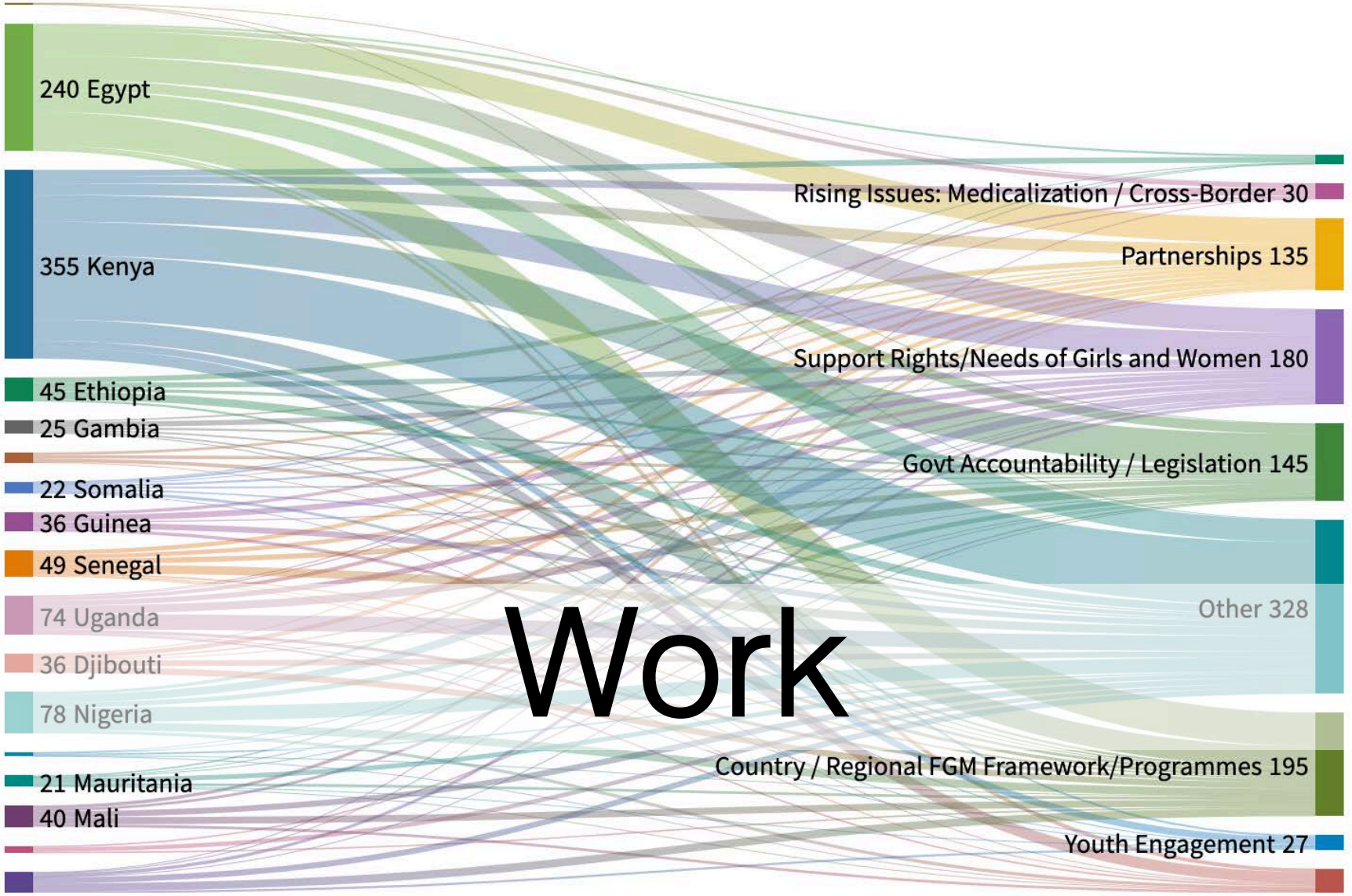
27

Trends of Project Funding



FEMALE GENITAL MUTILATION ARTICLES IN THE NEWS

Articles Published in 2019



Data Source: UNFPA-UNICEF Joint FGM Programme

Teamwork

UNITED STATES:

4

ROSTER OF CONSULTANTS:

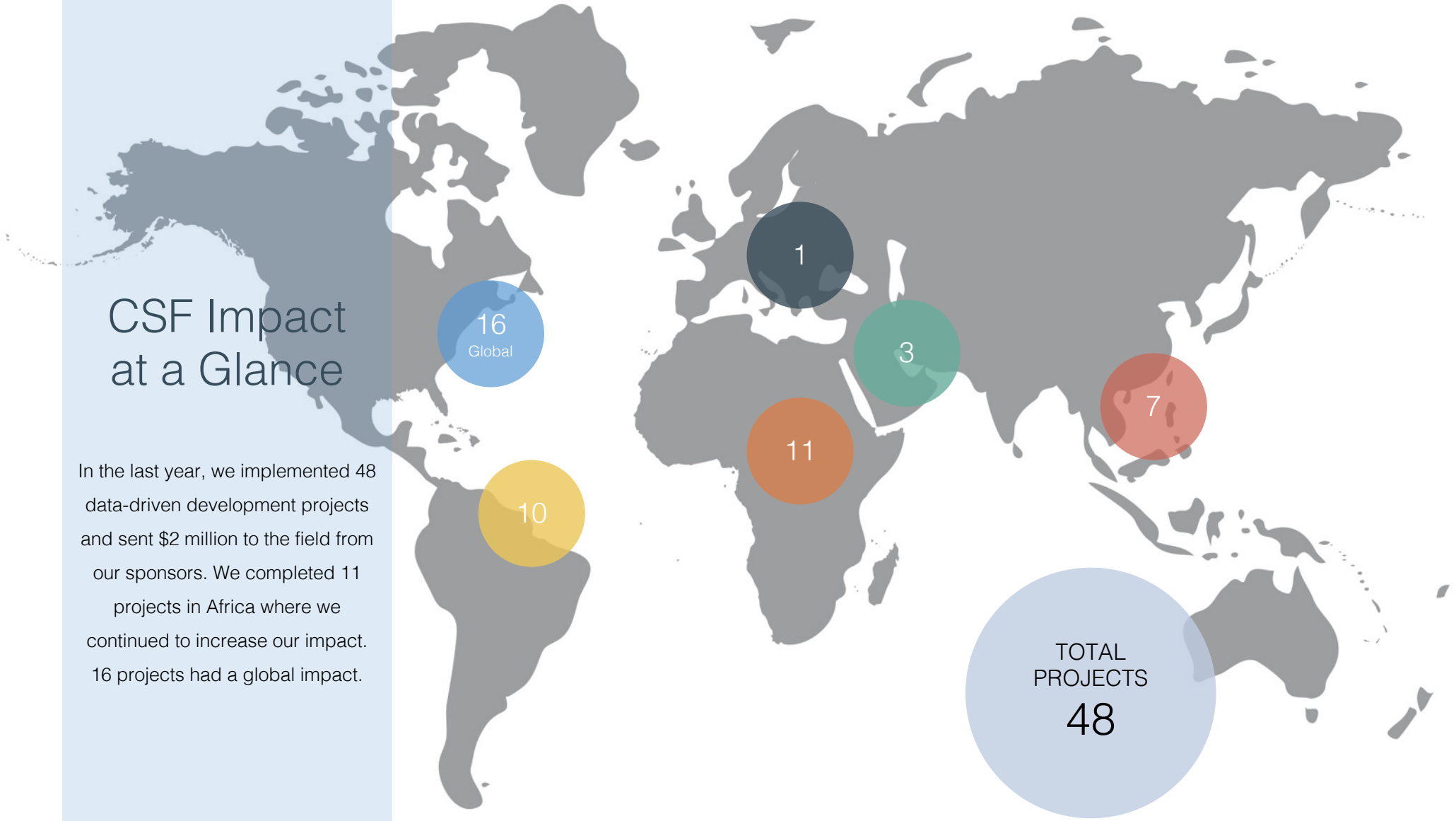
120

TECHNOLOGY PARTNERS IN INDIA, SINGAPORE:

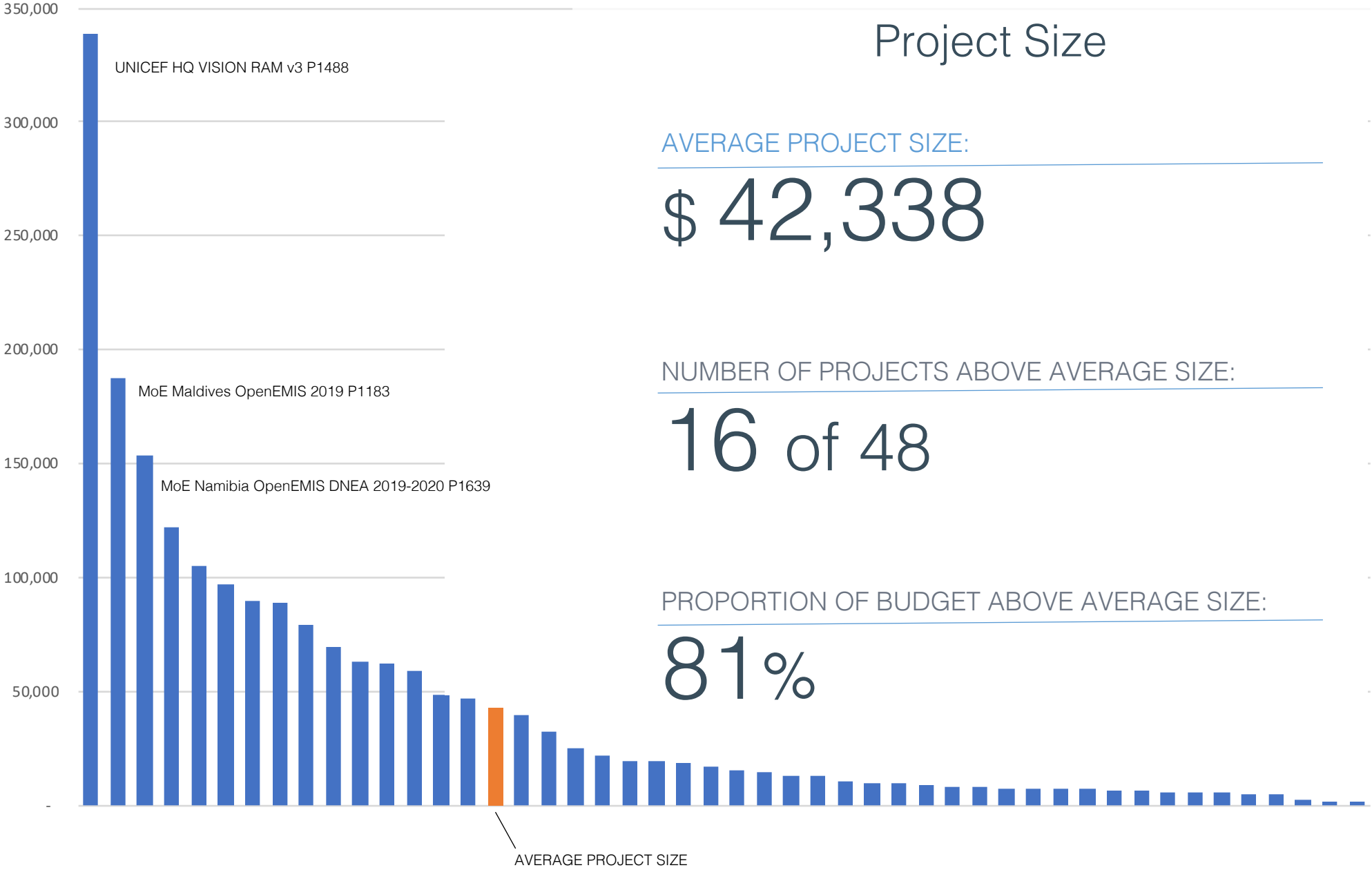
90 + 5

CSF Impact at a Glance

In the last year, we implemented 48 data-driven development projects and sent $2 million to the field from our sponsors. We completed 11 projects in Africa where we continued to increase our impact. 16 projects had a global impact.



Project Size



AVERAGE PROJECT SIZE:

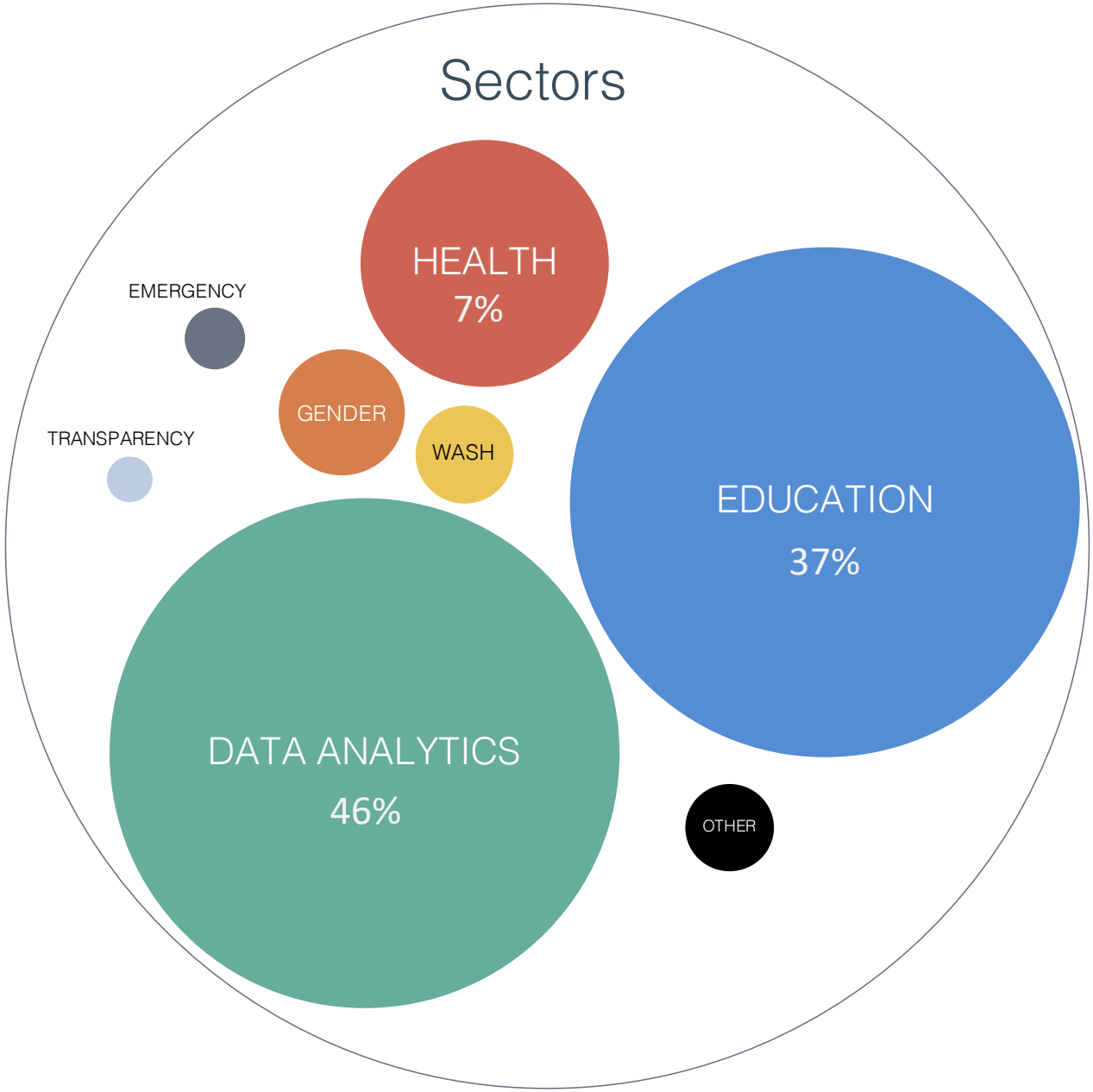
$ 42,338

NUMBER OF PROJECTS ABOVE AVERAGE SIZE:

16 of 48

PROPORTION OF BUDGET ABOVE AVERAGE SIZE:

81%


Sectors
HEALTH
7%
EMERGENCY
GENDER
TRANSPARENCY
WASH
EDUCATION
37%
DATA ANALYTICS
46%
OTHER

Initiatives

DATA FOR ALL

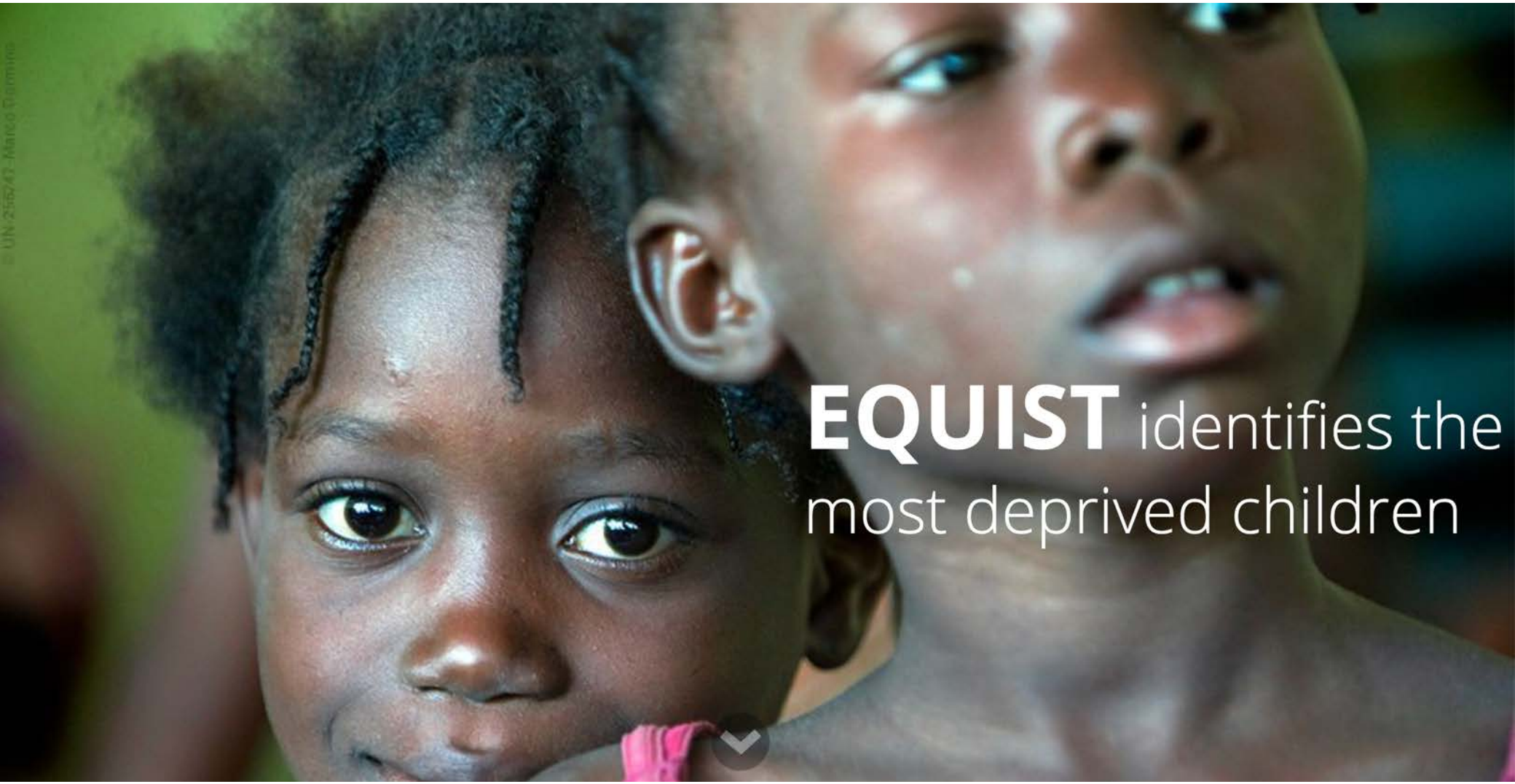
DFA accelerates UN reform with better data for better decisions.

CSF has developed powerful data-driven systems using the new DFA toolkit, such as, UN Info, EQUIST, and OpenEMIS. These innovations are helping allocate resource and target interventions to reach the most vulnerable first.

OpenEMIS

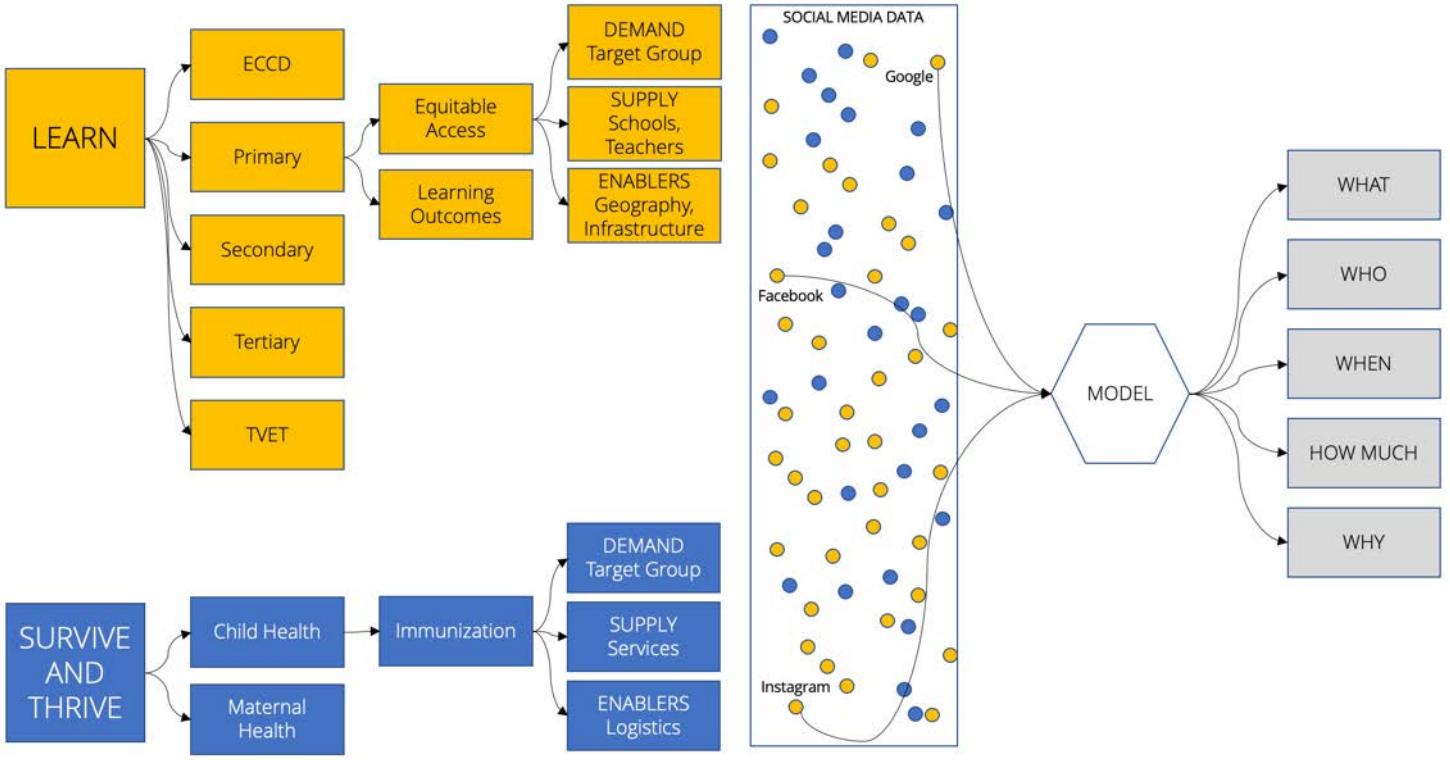
Better data. Better education.

OpenEMIS is a high-quality Education Management Information System (EMIS) designed to collect and report data on schools, students, teachers and staff. The system was conceived by UNESCO, and developed by CSF, as a royalty-free system that can be easily customized to meet the specific needs of countries.



EQUIST is a data-driven model that identifies equitable strategies to save lives through deprivation analysis that reveals disparities often masked by aggregate figures. The system shows health planners how to invest in proven cost-effective interventions that optimize the use of available resources.

Future



Data Analytics

A methodological framework
to apply big data analytics
for monitoring child rights.

A model based on
scraping the web
for real-time data that is processed by
machine learning algorithms.

The model predicts
key factors with the highest impact on
vulnerable target groups.

Strategicly

Monitoring

Vision

We envision a world in which strategic plans become lived realities.

Mission

Strategicly aims to strengthen planning and operations through data-driven solutions that emphasize collaboration, transparency, and accountability

Sponsors

Expanding Sponsorship

During this year, we received sponsorship from nine UN entities. We continued our programme development strategy to broaden our base of sponsors by partnering directly with government and with other international development institutions.

Sponsor	Amount	%
UNICEF	803,439	39.5%
Govt	581,234	28.6%
UNDP	219,772	10.8%
UNESCO	128,738	6.3%
UNDOCO	78,625	3.9%
UN Women	74,628	3.7%
UNFPA	56,979	2.8%
UNV	25,260	1.2%
LAS	25,000	1.2%
IDB	22,893	1.1%
IGAD	7,272	0.4%
WHO	6,868	0.3%
UNOPS	1,500	0.1%
Total	2,032,208	

GOVT	Government, National Statistics Office, Ministry of Education
IDB	Inter-American Development Bank
IGAD	Intergovernmental Authority on Development
LAS	League of Arab States
UN WOMEN	United Nations Women
UNDOCO	United Nations Development Group (Operations)
UNDP	United Nations Development Programme
UNESCO	United Nations Education, Scientific, and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNOPS	United Nations Office for Project Services
UNV	United Nations Volunteers
WHO	World Health Organization

Long-term Agreements

CSF implements a growing proportion of its programme activities through long-term agreements with its main sponsors. These agreements provide a framework of terms and conditions, valid for a specified time period (usually two to three years), which are concluded between one or more sponsor and CSF for the repeated purchase of specified goods and services at pre-negotiated rates.

UN-UNICEF DevInfo Database LTA
UNICEF Data Dissemination Services LTA
UNHCR eLearning Framework for Collaboration USAID
TASC4 for Improved Health in Africa IDIQ
UNDP AID Effectiveness LTA
UNICEF Nutrition LTA
UNFPA Web Development Services Service LTA
UNFPA Web Application Development LTA
UN WOMEN Participation Level Agreement PLA
UNFPA Implementing Partnership Agreement IPA
UNICEF EQUIST LTA (in partnership with ICF Macro)
IGAD Service Level Agreement
UNV Technical Support Agreement
UNDP Philippines Data Science Consulting Services
UNESCO OpenEMIS Framework for Collaboration
UNESCO Jordan Implementing Partnership Agreement
UNICEF Programme Cooperation Agreement PCA
UNICEF Communications for Development (C4D) LTA
UNICEF ROSA Data LTA (pending)

UNICEF	United Nations Children's Fund
UNESCO	United Nations Education, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNDP	United Nations Development Programme
UNV	United Nations Volunteers
IGAD	Intergovernmental Authority on Development

Partnership Engagement

Consultative Status with UN ECOSOC. CSF's special consultative NGO status with the United Nations Economic and Social Council (UN ECOSOC) calls on us to actively engage with the United Nations Secretariat, Programmes, Funds and Agencies in a number of ways to promote our mission and the 2030 Agenda around the world.

UN Global Compact. CSF's commitment to the ten principles of the UN Global Compact is expressed in our engagement with our stakeholders and the general public with respect to human rights, labor, environment and anti-corruption.

Industry Standards. CSF develops information technology in compliance with industry-standards for data and metadata exchange and aid flow transparency.

Global Partnership for Sustainable Data Development. CSF actively participates in the Global Partnership and is currently serving as a member of the Technical Advisory Group

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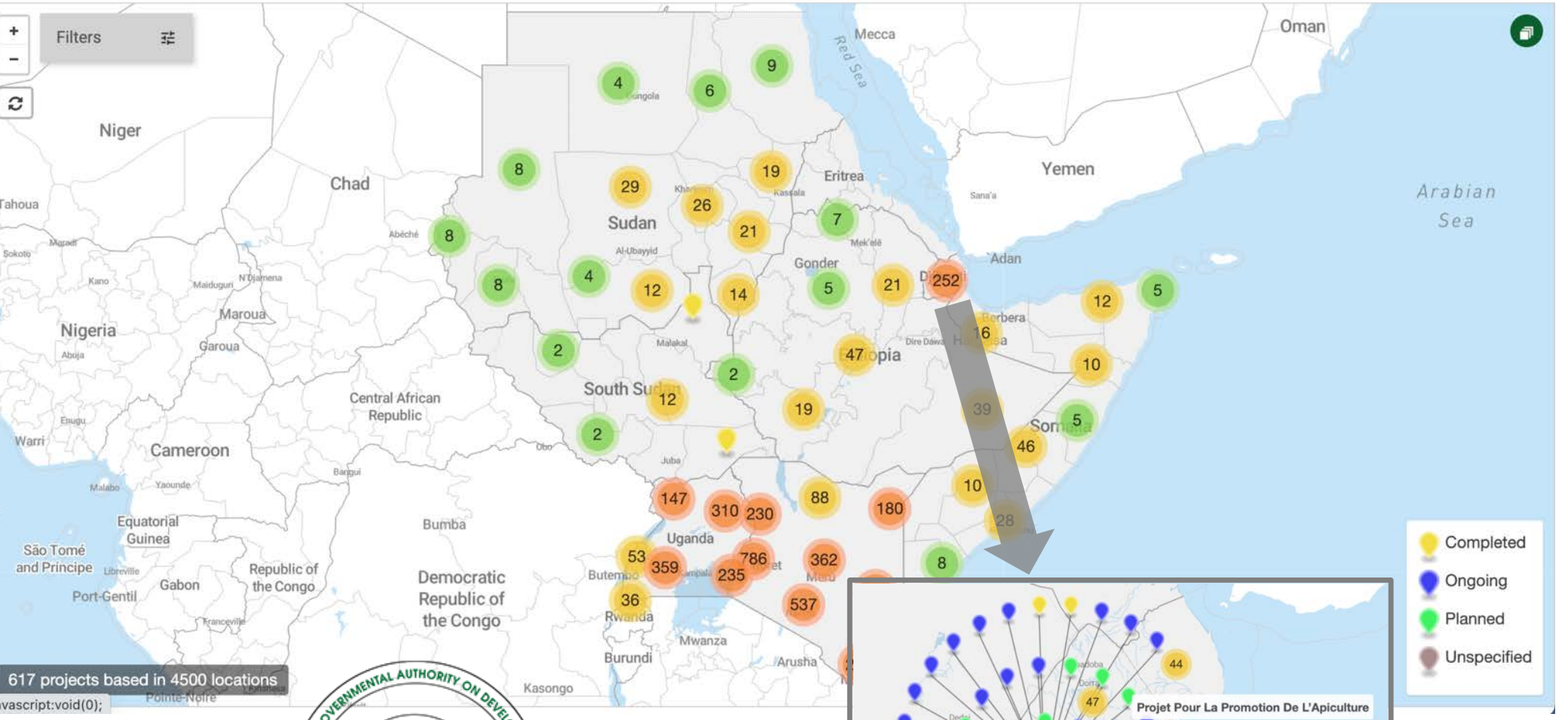
Locations **238**

Projects **617**

Committed Budget $ **16,255,990,061**

Funding Sources **162**

Implementing Orgs. **253**



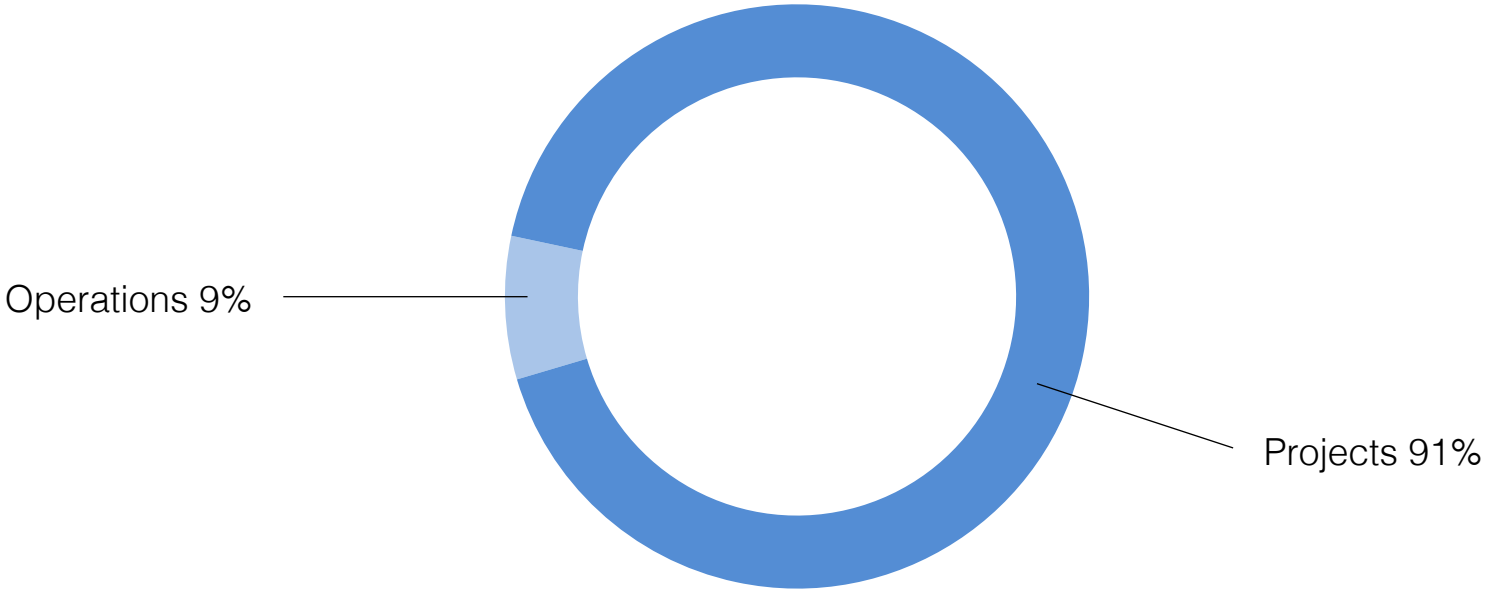
INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT
IGAD
AUTORITÉ INTERGOUVERNEMENTALE POUR LE DÉVELOPPEMENT

PEACE, PROSPERITY AND REGIONAL INTEGRATION

Financials

3 GOOD HEALTH AND WELL-BEING
8 DECENT WORK AND ECONOMIC GROWTH
13 CLIMATE ACTION
17 PARTNERSHIP FOR THE GOALS
10 REDUCED INEQUALITIES
11 SUSTAINABLE CITIES AND COMMUNITIES
6 CLEAN WATER & SANITATION
12 SUSTAINABLE CONSUMPTION AND PRODUCTION
16 PEACE, JUSTICE AND STRONG INSTITUTIONS

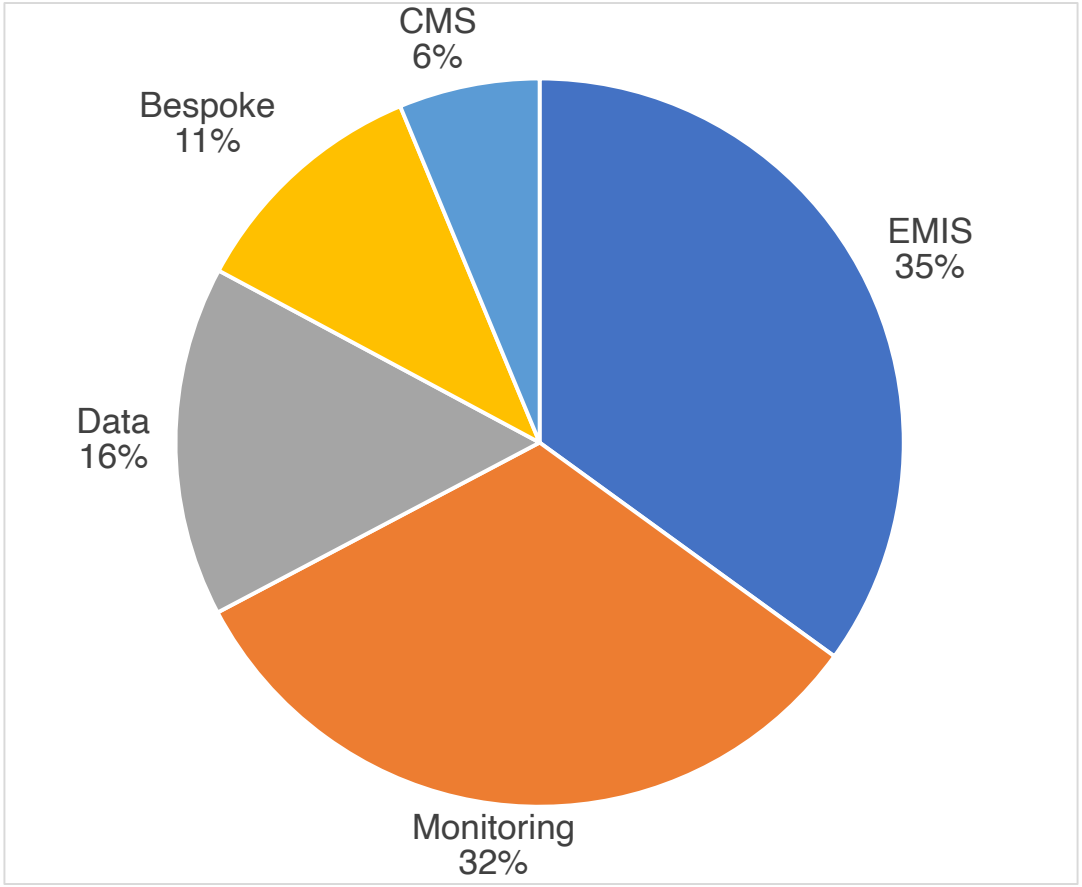
The 9% Model



Total Programme Budget 1995-2019: $58,992,413

When we started CSF we made a bold promise
to keep our operations lean and efficient to ensure
our donor funding would go directly to the field
to fund development projects. In 2019,
we're still keeping that promise.

Data-Driven Projects



Five Types of Data Projects

More than three-quarters of our portfolio was invested in data analytics and monitoring projects. We helped partners publish databases, visualize data patterns, launch interactive dashboards, and disseminate data by mobile phones.

Statement of Financial Position

STATEMENT OF FINANCIAL POSITION	2019	2018
ASSETS		
Current and Cash Equivalents	65,580	7,994
Accounts Receivable	1,343,754	2,388,361
Prepaid Expenses	0	0
Advances/Deposits	184,312	94,962
Other Assets		
TOTAL ASSETS	**1,593,645**	**2,491,317**
LIABILITIES		
Current Liabilities	926,054	1,410,130
Longterm Liabilities	137,210	140,425
TOTAL LIABILITIES	1,063,264	1,550,555
NET ASSETS	530,381	940,762
TOTAL LIABILITIES AND NET ASSETS	**1,593,645**	**2,491,317**

OpenEMIS Guyana Census C2 2019

1/6/2020

Guyana Needs Assessment and OpenEMIS Monitoring Implementation and Training

OpenEMIS staff has strengthened the capacity of the Ministry of Education, Guyana in monitoring national Education Sector Plan through OpenEMIS Monitoring.

https://www.communitysystemsfoundation.org/portfolio/openemis-guyana-census-c2-2019

Statement of Activities

STATEMENT OF ACTIVITIES	2019	2018
REVENUE		
Project Revenue	2,032,208	3,021,828
Other Revenue	98	4,275
TOTAL REVENUE	**2,032,306**	**3,026,103**
EXPENSES		
Project Expenses	1,846,374	2,718,603
Other Expenses	601,311	287,821
TOTAL EXPENSES	**2,447,685**	**3,006,424**
CHANGE IN ASSETS DUE TO OPERATIONS	(415,379)	19,679
Gain/Loss on Investments/Sale of Assets	0	0
CHANGE IN NET ASSETS	(415,379)	19,679

UNICEF HQ VISION RAM v3 P1488

1/6/2020

To address the vision and future of UNICEF, Community Systems Foundation has upgraded the Results Assessment Module of inSight - UNICEF's internal results planning and reporting platform.

https://www.communitysystemsfoundation.org/portfolio/unicef-hq-vision-ram-v3-p1488

Community Systems Foundation

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