



# ANNUAL REPORT 2023

Data-Driven Sustainable  
Development for All





## CSF is a non-profit organization applying information technology for sustainable development

We are engaging with communities in the debate to rethink development. We are striving to expand options by building capacities in ways that lead to good development **outcomes** sustained by responsible development **processes**. We are increasing people's choices through innovations that harness the power of data to benefit communities economically, socially, and environmentally.



From the President's Desk

## CSF builds open-source software solutions that promote sustainability.

CSF is a nonprofit organization established in 1963 that engages with communities to build information technology solutions that lead to good development outcomes sustained by reliable development processes.

We increase people's choices through innovations that harness the power of data to benefit communities economically, socially, and environmentally, in support of the 2030 Agenda.

Our vision is to increase opportunity and equity for those most in need through information technology solutions that protect and promote well-being in every community.

Our mission is to improve quality of life through applied research and technical assistance to communities by pioneering technological solutions that yield measurable results, and that leave no one behind.

Kris S. Oswalt





TOTAL PROJECT FUNDING:

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\$ 2,730,375 ▲ 23%

DATA-DRIVEN PROJECTS:

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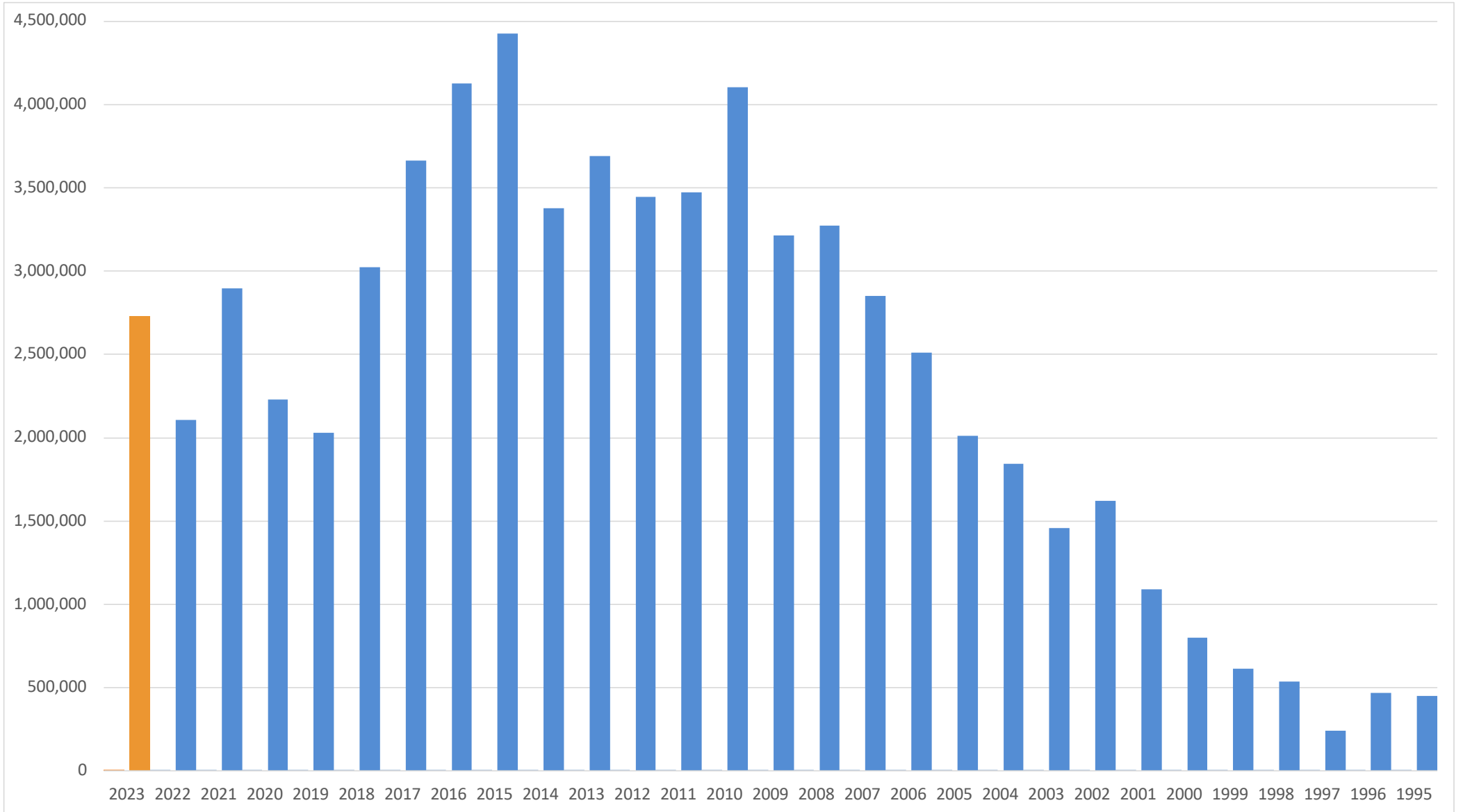
51 ▲ 12%

PROJECT COUNTRIES / REGIONS:

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27 ▲ 15%

# Trends of Project Funding







# Work



# Teamwork

UNITED STATES:

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2

ROSTER OF CONSULTANTS:

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120

TECHNOLOGY PARTNERS IN  
INDIA, SINGAPORE:

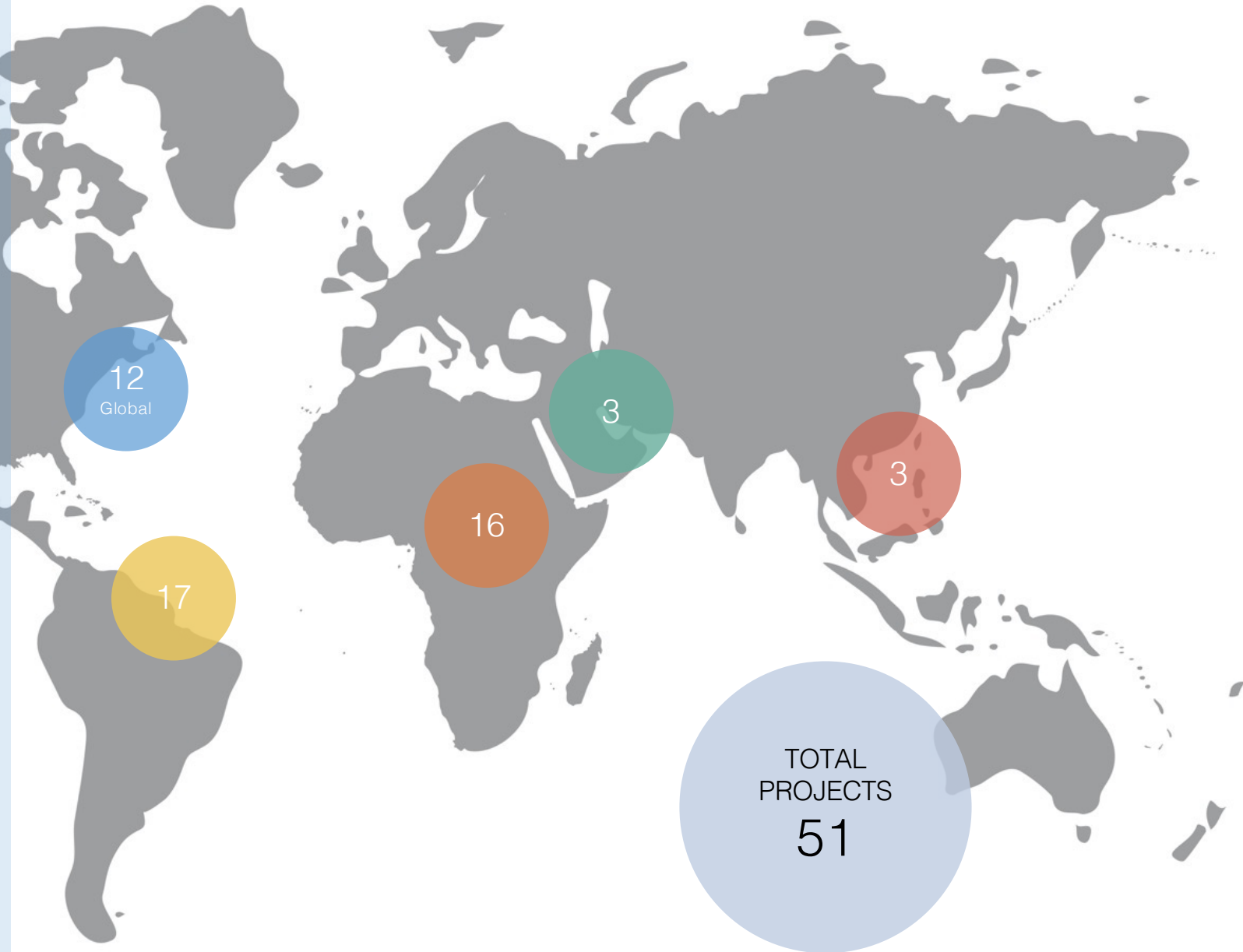
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65 + 6

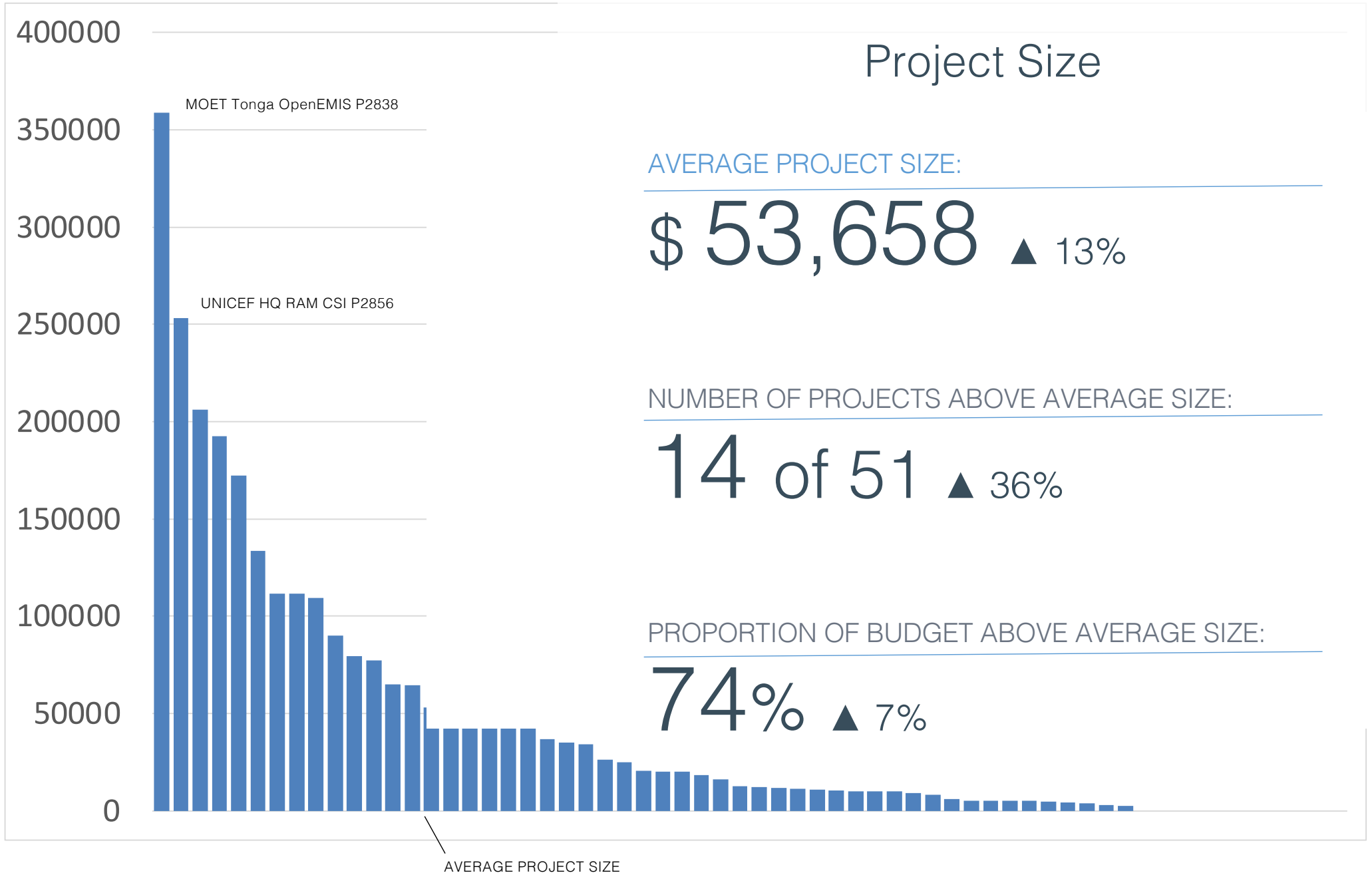


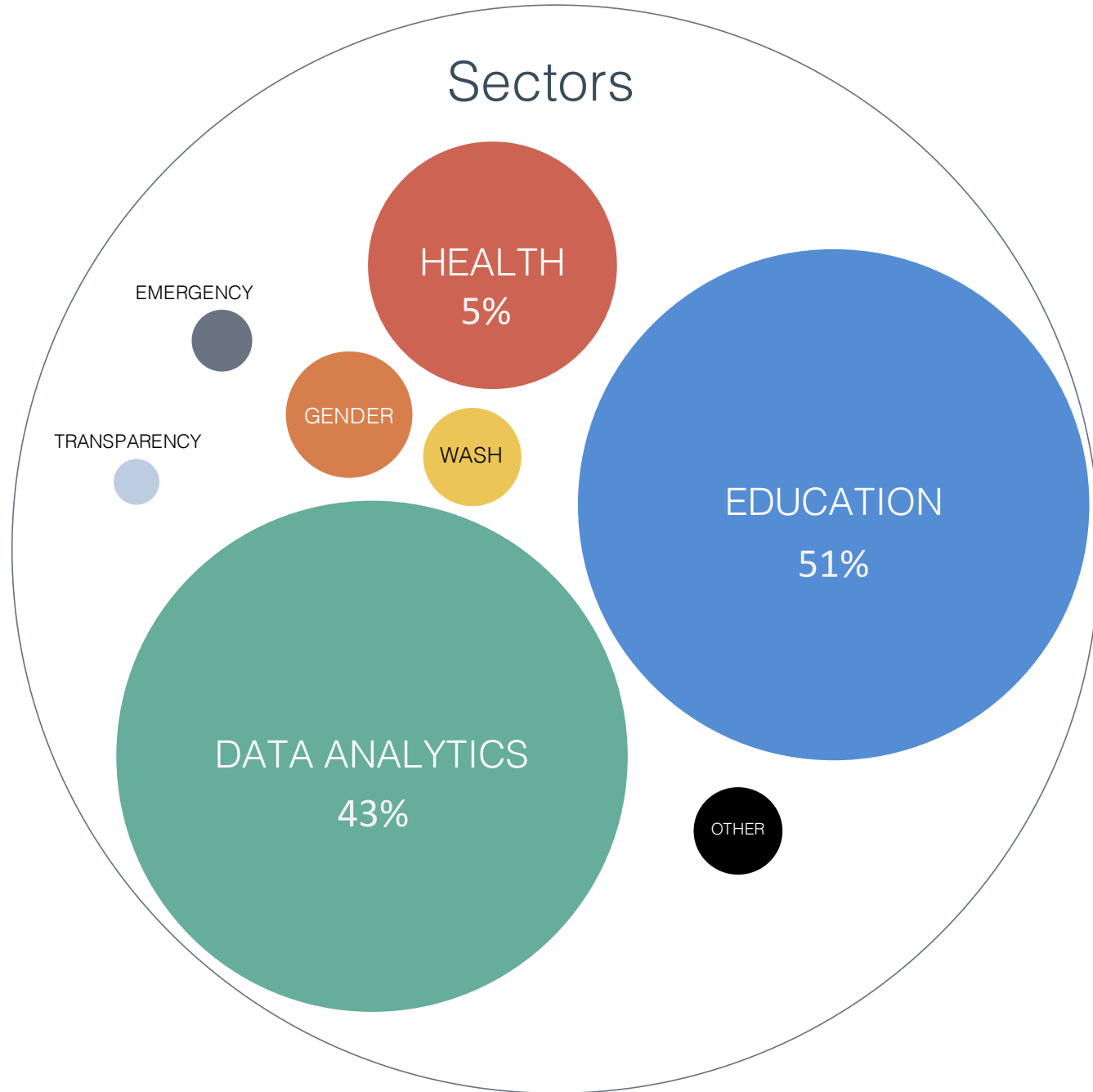
## CSF Impact at a Glance

In the last year, we implemented 45 data-driven development projects and sent \$2.7 million to the field from our sponsors. We completed 16 projects in Africa where we continued to increase our impact. 12 projects had a global impact.









# Initiatives





# DATA FOR ALL




DFA accelerates UN reform with  
better data for better decisions.

CSF has developed powerful data-driven systems using the new DFA toolkit, such as, UN Info, EQUIST, and OpenEMIS. These innovations are helping allocate resource and target interventions to reach the most vulnerable first.



OpenEMIS is a high-quality Education Management Information System (EMIS) designed to collect and report data on schools, students, teachers and staff. The system was conceived by UNESCO, and developed by CSF, as a royalty-free system that can be easily customized to meet the specific needs of countries.





**EQUIST** identifies the  
most deprived children

EQUIST is a data-driven model that identifies equitable strategies to save lives through deprivation analysis that reveals disparities often masked by aggregate figures. The system shows health planners how to invest in proven cost-effective interventions that optimize the use of available resources.



1. ROADMAP

2. COSTING

3. BUDGETING

4. FINANCING

5. REPORT





## Research Partners

Academia. NGOs. Research Institutes.

## Development Partners

UN Agencies. Bilateral Donors

# Sponsors

# Expanding Sponsorship

During this year, we received sponsorship from six UN entities.

We continued our programme development strategy to broaden our base of sponsors by partnering directly with government and with other international development institutions.

IDB	Inter-American Development Bank
IGAD	Intergovernmental Authority on Development
GOVT	Government, National Statistics Office, Ministry of Education
LAS	League of Arab States
UN WOMEN	United Nations Women
UNDOCO	United Nations Development Group (Operations)
UNDP	United Nations Development Programme
UNESCO	United Nations Education, Scientific, and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNRCO	United Nations Resident Coordinators Office
WHO	World Health Organization
WFP	World Food Programme

UNICEF HQ	596,863
Govt Guyana	364,789
Govt Tonga	358,904
UNICEF Mali	217,558
UNESCO Jordan	206,134
1 on 1	111,723
Govt Namibia	111,660
Govt Jamaica	78,211
Velsoft	77,191
UN Women HQ	66,301
UNICEF Libya	53,110
UNICEF Algeria	51,924
Govt Grenada	50,633
UNICEF Trinidad	49,903
UNFPA Djibouti	49,651
Chemonics	36,975
LAS	35,000
UNFPA HQ	33,965
Govt Maldives	26,240
UNICEF Egypt	24,860
Govt Botswana	20,407
UNICEF Togo	18,120
UNFPA ESARO	16,420
UNICEF ROSA	11,395
Eqra Tech	10,000
Govt Barbados	10,000
Govt Belize	10,000
WHO	8,330
Alma College	7,013
UN Foundation	6,000
UNICEF Nigeria	5,075
UNICEF Côte d'Ivoire	5,000
Govt Mali	4,710
UNFPA São Tomé	2,500



# Long-term Agreements

CSF implements a growing proportion of its programme activities through long-term agreements with its main sponsors.

These agreements provide a framework of terms and conditions, valid for a specified time period (usually two to three years), which are concluded between one or more sponsor and CSF for the repeated purchase of specified goods and services at pre-negotiated rates.

UNICEF	United Nations Children's Fund
UNESCO	United Nations Education, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNDP	United Nations Development Programme
UNV	United Nations Volunteers
IGAD	Intergovernmental Authority on Development

**UN-UNICEF DevInfo Database LTA**  
**UNICEF Data Dissemination Services LTA**  
**UNHCR eLearning Framework for Collaboration USAID**  
**TASC4 for Improved Health in Africa IDIQ**  
**UNDP AID Effectiveness LTA**  
**UNICEF Nutrition LTA**  
**UNFPA Web Development Services Service LTA**  
**UNFPA Web Application Development LTA**  
**UN WOMEN Participation Level Agreement PLA**  
**UNFPA Implementing Partnership Agreement IPA**  
**UNICEF EQUIST LTA (in partnership with ICF Macro)**  
**IGAD Service Level Agreement**  
**UNV Technical Support Agreement**  
**UNDP Philippines Data Science Consulting Services**  
**UNESCO OpenEMIS Framework for Collaboration**  
**UNESCO Jordan Implementing Partnership Agreement**  
**UNICEF Programme Cooperation Agreement PCA**  
**UNICEF Communications for Development (C4D) LTA**

# Partnership Engagement



**Consultative Status with UN ECOSOC.** CSF's special consultative NGO status with the United Nations Economic and Social Council (UN ECOSOC ) calls on us to actively engage with the United Nations Secretariat, Programmes, Funds and Agencies in a number of ways to promote our mission and the 2030 Agenda around the world.



**UN Global Compact.** CSF's commitment to the ten principles of the UN Global Compact is expressed in our engagement with our stakeholders and the general public with respect to human rights, labor, environment and anti-corruption.



**Industry Standards.** CSF develops information technology in compliance with industry-standards for data and metadata exchange and aid flow transparency.



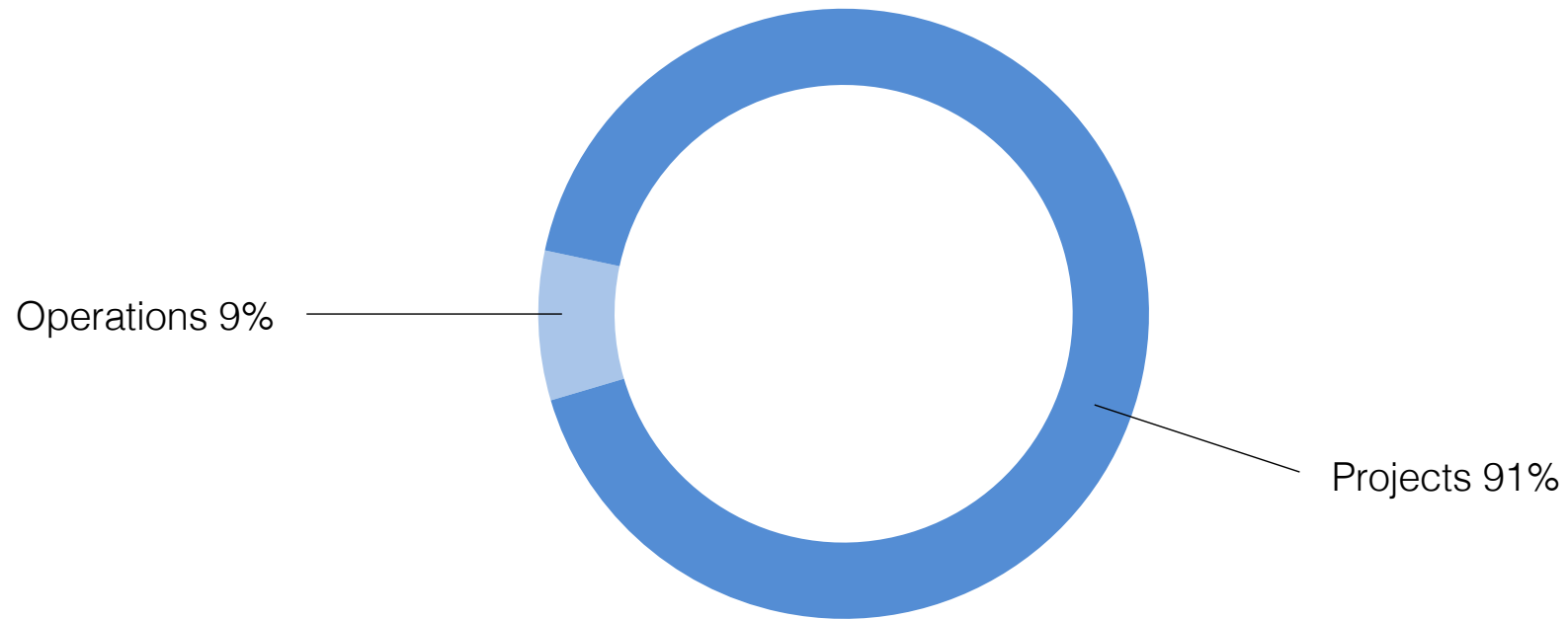
**Global Partnership for Sustainable Data Development.** CSF actively participates in the Global Partnership and is currently serving as a member of the Technical Advisory Group

# Financials





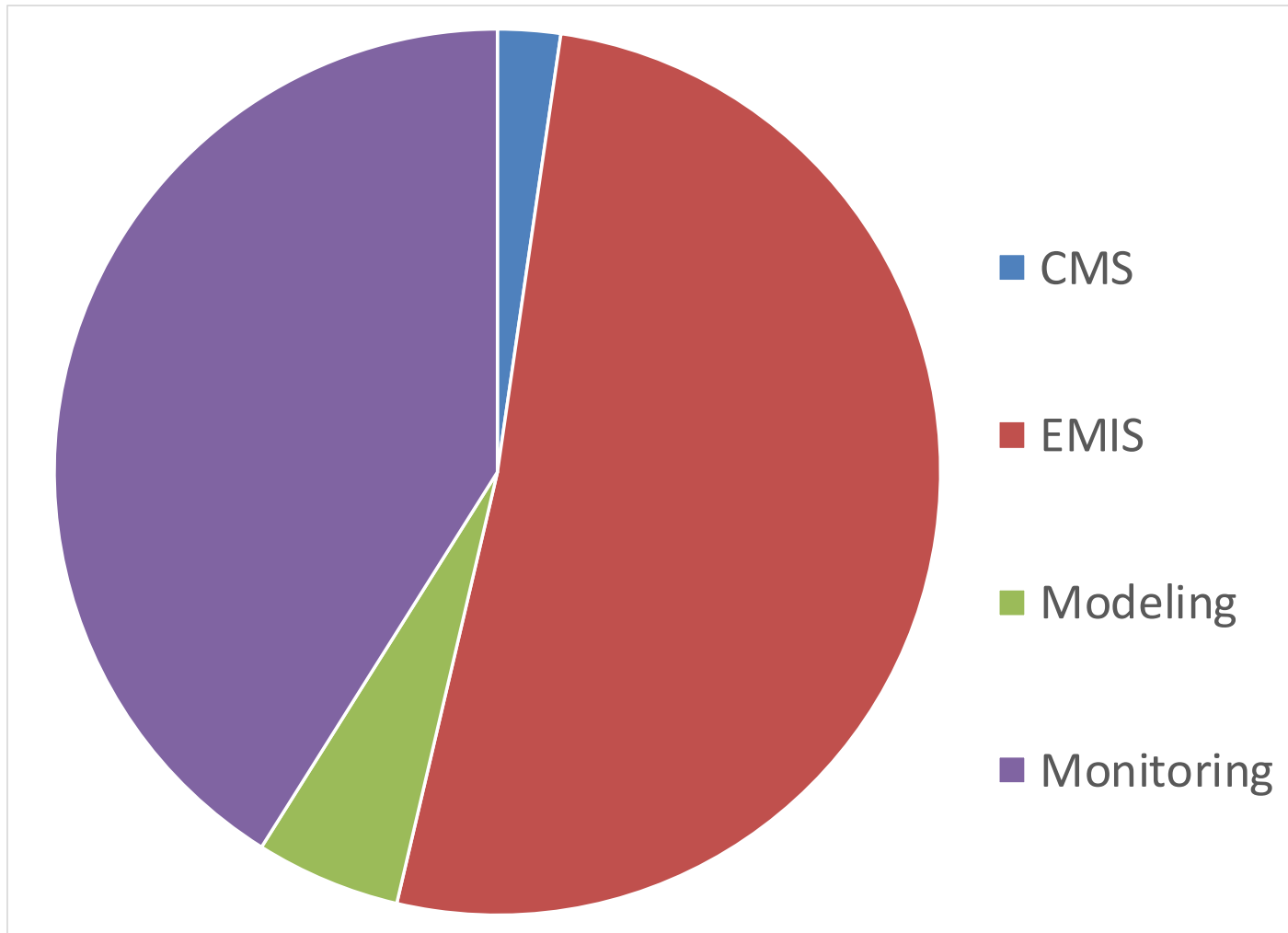
# The 9% Model



Total Programme Budget 1995-2023: \$68.3 million

When we started CSF we made a bold promise to keep our operations lean and efficient to ensure our donor funding would go directly to the field to fund development projects. In 2022, we're still keeping that promise.

# Data-Driven Projects



More than half of our portfolio was invested in monitoring and EMIS projects. We helped partners publish databases, visualize data patterns, launch interactive dashboards, and disseminate data by mobile phones.

# Statement of Financial Position

<b>STATEMENT OF ACTIVITIES</b>		<b>2023</b>	<b>2022</b>
<b>REVENUE</b>			
Project Revenue		2,730,375	2,105,406
Other Revenue		50,477	239,700
<b>TOTAL REVENUE</b>		<b>2,780,852</b>	<b>2,345,106</b>
<b>EXPENSES</b>			
Project Expenses		2,521,531	2,092,571
Other Expenses		251,568	303,598
<b>TOTAL EXPENSES</b>		<b>2,773,099</b>	<b>2,396,169</b>
<b>CHANGE IN ASSETS DUE TO OPERATIONS</b>		7,753	(51,063)
Gain/Loss on Investments/Sale of Assets		0	0
<b>CHANGE IN NET ASSETS</b>		7,753	(51,063)



# Community Voices - A Conversation with Teachers in Tonga

15/11/2023

0 COMMENTS

Karl Turnbull, Information Technology Director, OpenEMIS Initiative



<https://www.communitysystemsfoundation.org/stories/community-voices-a-conversation-with-teachers-in-tonga>

# Statement of Activities

<b>STATEMENT OF FINANCIAL POSITION</b>		<b>2023</b>	<b>2022</b>
<b>ASSETS</b>			
Current and Cash Equivalents		102,662	179,835
Accounts Receivable		1,049,199	1,156,327
Prepaid Expenses			
Advances/Deposits		28,332	25,832
Other Assets			
<b>TOTAL ASSETS</b>		<b>1,180,193</b>	<b>1,361,994</b>
<b>LIABILITIES</b>			
Current Liabilities		1,136,040	1,325,594
Longterm Liabilities			
<b>TOTAL LIABILITIES</b>		<b>1,136,040</b>	<b>1,325,594</b>
<b>NET ASSETS</b>		<b>44,154</b>	<b>36,400</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>		<b>1,180,193</b>	<b>1,361,994</b>

# Community Voices - Hodiba-Mayéne Laoteta, INSEED Togo

19/12/2023

0 COMMENTS

Jeeveeta S. Agnihotri, Chief Programme Officer and Hodiba-Mayéne Laoteta, INSEED Togo



<https://www.communitysystemsfoundation.org/stories/community-voices-hodiba-mayene-laoteta-inseed-togo>





Community Systems Foundation